
29-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT
EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account.

Budget authority amounts reflect transfers of budget authority between appropriations.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in parentheses, but are not included in the totals for budget authority and outlays.

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	Estimate											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	Actual											
Department of Transportation - continued												
Payments to Air Carriers (021-04-8304):												
Appropriations, discretionary.....402	BA	149	155	175	179	182	184	186	193	197	201	205
Outlays, discretionary.....	O	141	138	167	177	181	183	186	192	195	200	203
Summary - Office of the Secretary												
Federal Funds:												
Expenditure accounts included above.....	BA	870	746	290	291	296	300	303	316	321	323	330
Outlays, discretionary.....	O	733	1,206	791	790	701	515	407	307	311	315	321
Trust Funds:												
Expenditure accounts included above.....	BA	149	155	1,425	1,429	1,432	1,434	1,436	1,439	1,438	800	816
Outlays, discretionary.....	O	141	138	167	189	456	883	1,174	1,442	1,438	1,302	1,078
Total Office of the Secretary.....	BA	1,019	901	1,715	1,720	1,728	1,734	1,739	1,747	1,084	1,105	1,146
Outlays, discretionary.....	O	874	1,344	958	979	1,157	1,398	1,581	1,669	1,749	1,617	1,399
Federal Aviation Administration												
<i>Federal Funds</i>												
Operations (021-12-1301):												
Appropriations, discretionary.....402	BA	3,156	1,146	1,368	1,395	1,423	1,438	1,452	1,481	1,510	1,541	1,603
Spending authority from offsetting collections, discretionary ..	BA	6,676	8,811	8,763	8,938	9,117	9,208	9,300	9,486	9,677	9,869	10,268
Outlays, discretionary.....	O	9,783	10,154	10,316	10,310	10,515	10,633	10,740	10,943	11,160	11,384	11,844
Operations (gross).....	BA	9,832	9,957	10,131	10,333	10,540	10,646	10,752	10,967	11,187	11,410	11,871
Outlays, discretionary.....	O	9,783	10,154	10,316	10,310	10,515	10,633	10,740	10,943	11,160	11,384	11,844
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	BA/O	-6,641	-8,775	-8,727	-8,902	-9,079	-9,170	-9,262	-9,447	-9,637	-9,829	-10,226
Non-Federal sources, discretionary.....	BA/O	-35	-36	-36	-37	-37	-38	-38	-39	-40	-41	-42
Offsetting governmental, discretionary.....	BA/O	-3	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-81	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	84	---	---	---	---	---	---	---	---	---	---
Total Operations.....	BA	3,156	1,146	1,368	1,394	1,424	1,438	1,452	1,481	1,510	1,540	1,603
Outlays, discretionary.....	O	3,104	1,343	1,553	1,371	1,399	1,425	1,440	1,457	1,483	1,514	1,544
Aviation User Fees (021-12-5422):												
Appropriations, mandatory.....402	BA	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	1	---	---	---	---	---	---	---	---	---	---

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Account and Subfunction Code	Estimate											
	2014 Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued												
Aviation Insurance Revolving Fund (021-12-4120):												
Spending authority from offsetting collections, mandatory.....402	BA	148	30	52	68	80	90	102	112	116	121	126
Outlays, mandatory	O	14	6	1	1							
Offsets against gross BA and outlays:												
Interest on Treasury Securities, mandatory	BA/O	-16	-28	-52	-68	-80	-90	-102	-112	-116	-121	-126
Non-Federal sources, mandatory	BA/O	-132	-2									
Total Aviation Insurance Revolving Fund	BA											
O	O	-134	-24	-51	-67	-79	-90	-102	-112	-116	-121	-126
Administrative Services Franchise Fund (021-12-4562):												
Spending authority from offsetting collections, discretionary ...402	BA	492	479	478	488	497	502	507	528	538	549	560
Outlays, discretionary.....	O	410	482	533	579	493	499	505	523	534	544	555
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-495	-477	-478	-488	-497	-502	-507	-528	-538	-549	-560
Non-Federal sources, discretionary	BA/O	-11										
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	14	-2									
Total Administrative Services Franchise Fund	BA											
O	O	-96	5	55	91	-4	-3	-2	-5	-4	-5	-5
Trust Funds												
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):												
Contract authority, mandatory.....402	BA	3,480	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Legislative proposal, not subject to PAYGO, mandatory	BA			-450	-450	-450	-450					
Spending authority from offsetting collections, discretionary ...	BA	1	1	1	1	1	1	1	1	1	1	1
Limitations (non-add), discretionary	LIM	3,352	3,350	2,900	2,958	3,017	3,048	3,078	3,203	3,266	3,332	3,398
Outlays, discretionary.....	O	3,259	3,801	3,580	3,352	3,300	3,017	3,041	3,134	3,194	3,256	3,319
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross).....	BA	3,481	3,351	2,901	2,901	2,901	2,901	3,351	3,351	3,351	3,351	3,351
O	O	3,259	3,801	3,580	3,352	3,300	3,017	3,041	3,134	3,194	3,256	3,319
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)	BA	3,480	3,350	2,900	2,900	2,900	2,900	3,350	3,350	3,350	3,350	3,350
O	O	3,258	3,800	3,579	3,351	3,299	3,016	3,040	3,133	3,193	3,255	3,318

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Account and Subfunction Code	Estimate											
	2014 Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued												
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):												
Appropriations, discretionary.....402 BA	2,600	2,600	2,855	2,912	2,971	2,999	3,029	3,091	3,152	3,215	3,280	3,345
Spending authority from offsetting collections, discretionary ... BA	62	52	52	53	54	55	55	56	57	59	60	61
Outlays, discretionary..... O	2,807	2,713	2,879	2,949	3,004	3,013	3,051	3,100	3,156	3,217	3,277	3,345
Facilities and Equipment (Airport and Airway Trust Fund)												
(gross).....	2,662	2,652	2,907	2,965	3,025	3,054	3,084	3,147	3,209	3,274	3,340	3,406
O	2,807	2,713	2,879	2,949	3,004	3,013	3,051	3,100	3,156	3,217	3,277	3,345
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	-40	-16	-16	-16	-17	-17	-17	-17	-18	-18	-18	-19
Non-Federal sources, discretionary.....	-49	-36	-36	-37	-37	-38	-38	-39	-40	-41	-41	-42
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	7	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund).....	2,600	2,600	2,855	2,912	2,971	2,999	3,029	3,091	3,151	3,215	3,281	3,345
O	2,718	2,661	2,827	2,896	2,950	2,958	2,996	3,044	3,098	3,158	3,218	3,284
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):												
Appropriations, discretionary.....402 BA	133	157	166	169	173	174	176	180	183	187	191	195
Spending authority from offsetting collections, discretionary ... BA	2	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary..... O	150	174	182	190	195	176	177	180	184	187	191	196
Research, Engineering and Development (Airport and Airway Trust Fund) (gross).....												
BA	135	160	169	172	176	177	179	183	186	190	194	199
O	150	174	182	190	195	176	177	180	184	187	191	196
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund).....	133	157	166	169	173	174	176	180	183	187	191	195
O	148	171	179	187	192	173	174	177	181	184	188	192
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):												
Appropriations, discretionary.....402 BA	6,495	8,595	8,547	8,718	8,892	8,981	9,071	9,252	9,438	9,626	9,819	10,015
Outlays, discretionary..... O	6,495	8,595	8,547	8,718	8,892	8,981	9,071	9,252	9,438	9,626	9,819	10,015

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	2014 Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued												
Summary - Federal Aviation Administration												
Federal Funds:												
Expenditure accounts included above	3,158	1,146	1,368	1,394	1,424	1,438	1,452	1,481	1,510	1,540	1,571	1,603
BA												
O	2,875	1,324	1,557	1,395	1,316	1,332	1,336	1,347	1,366	1,394	1,418	1,445
Trust Funds:												
Expenditure accounts included above	12,708	14,702	14,468	14,699	14,936	15,054	15,626	15,873	16,122	16,378	16,641	16,905
BA												
O	12,619	15,227	15,132	15,152	15,333	15,128	15,281	15,551	15,850	16,161	16,480	16,809
Total Federal Aviation Administration												
BA	15,866	15,848	15,836	16,093	16,360	16,492	17,078	17,354	17,632	17,918	18,212	18,508
O	15,494	16,551	16,689	16,547	16,649	16,460	16,617	16,898	17,216	17,555	17,898	18,254
Federal Highway Administration												
Federal Funds												
Miscellaneous Appropriations (021-15-9911):												
Appropriations, mandatory	389	159	---	---	---	---	---	---	---	---	---	---
BA												
BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary												
O	49	57	58	58	47	25	11	6	4	3	---	---
Outlays, discretionary												
O	389	159	---	---	---	---	---	---	---	---	---	---
Miscellaneous Appropriations (gross)												
BA	391	159	---	---	---	---	---	---	---	---	---	---
O	438	216	58	58	47	25	11	6	4	3	---	---
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary												
BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations												
BA	389	159	---	---	---	---	---	---	---	---	---	---
O	436	216	58	58	47	25	11	6	4	3	---	---
Emergency Relief Program (021-15-0500):												
Outlays, discretionary	787	806	596	238	121	53	4	---	---	---	---	---
O												
Appalachian Development Highway System (021-15-0640):												
Outlays, discretionary	4	11	7	3	2	2	---	---	---	---	---	---
O												
Highway Infrastructure Investment, Recovery Act (021-15-0504):												
Outlays, discretionary	156	146	2	---	---	---	---	---	---	---	---	---
O												
Payment to the Transportation Trust Fund (021-15-0534):												
Appropriations, mandatory	21,458	---	---	---	---	---	---	---	---	---	---	---
BA												
BA	---	---	39,733	39,733	39,733	39,733	39,733	39,733	39,733	39,733	39,733	39,733
BA												